

Local Spend and Suppliers

Following a query raised at Council in response to the recommendation from the Committee to Council at its meeting in July, this Information Sheet provides an outline of Council contracts entered into with local suppliers. The Council spend analysis undertaken for 2014/15, 2015/16 and 2016/17 is set out below; following an outline as to the procedures applied when outsourcing goods, services and works

The information includes:

- Spend in groupings to reflect our procurement thresholds.
- Overall percentage of spend in Gloucestershire.
- Percentage of Gloucestershire suppliers.
- Top Ten GL postcode Suppliers for each year.

The Council has defined a local supplier as an 'organisation with a GL postcode'. For spend under £5,000 Officers must be able to demonstrate value for money by comparing prices from different suppliers or contractors. It is recommended that at least three suppliers or contractors are approached by telephone or e-mail and prices obtained.

Between £5,000 and £24,999 Officers are required to use the South West Procurement Portal. Using a Quick Quote through the Portal, Officers can request quotes from up to 8 suppliers, 3 of these will be local suppliers (GL postcode) randomly generated. Two of these will be non local suppliers also randomly generated. The final 3 are suppliers of the Officers choice.

For spend between £25,000 and £74,999 (previously up to £49,999) Officers are required to use the Procurement Portal. Using a 'Request for Quotes' open procedure.

Between £75,000 and EU thresholds*. Officers are required to use the Procurement Portal to publish an Invitation to Tender (ITT). For Spend over EU threshold*, again officers are required to use the Procurement Portal to publish an Invitation to Tender (ITT) ensuring legislative notices and timescales are published and adhered to.

Please note: All contracts over £25,000 are published through the portal as an open procedure; all suppliers registered under the relevant (CPV) code will be notified of the opportunity. All contracts with an estimated value of £25,000 and over also need to be published on the government's website contacts finder (www.gov.uk/contracts-finder)

*EU Thresholds £164,176 for Supplies and Services and £4,104,394 for Works.

If the estimated contract value is below current EU thresholds but is estimated to be within 5% (Supplies & Services) or 10% (Works) of the EU thresholds then EU procedures should be followed.

Invoice Grouping	Local Spend 2014/15			Local Spend 2015/16			Local Spend 2016/17		
	Total Expenditure	In Glos	Not in Glos	Total Expenditure	In Glos	Not in Glos	Total Expenditure	In Glos	Not in Glos
£164,176 and above	£5,455,048	£254,998	£5,200,050	£10,172,181	£174,325.00	£9,997,856	£14,340,074	£4,777,018	£9,563,056
£50,000 to EU Threshold (£164,176)	£5,517,276	£2,265,197	£3,252,079	£6,529,399	£3,011,911	£3,517,488	£6,823,476	£2,265,911	£4,557,565
£25,000 up to £50,000	£5,096,479	£1,750,841	£3,345,638	£4,333,180	£1,201,637	£3,131,543	£2,860,862	£931,994	£1,928,868
£5,000 up to £25,000	£7,062,996	£2,889,471	£4,173,525	£5,708,133	£1,628,484	£4,079,649	£5,769,669	£1,926,841	£3,842,828
Up to £5,000	£6,541,635	£2,616,258	£3,925,377	£5,952,972	£2,282,025	£3,670,947	£5,556,232	£2,356,561	£3,199,671
Total	£29,673,434	£9,776,765	£19,896,669	£32,695,865	£8,298,382	£24,397,483	£35,350,313	£12,258,325	£23,091,988
Percentage of expenditure		33%	67%		25%	75%		35%	65%

Suppliers	Local Spend 2014/15		Local Spend 2015/16		Local Spend 2016/17	
	In Glos	Not in Glos	In Glos	Not in Glos	In Glos	Not in Glos
Number of Suppliers	603	801	610	788	593	826
Percentage	43%	57%	44%	56%	42%	58%

Audit and Standards Committee
INFORMATION SHEET NO AS-2017/18-003
19 October 2017

Top 10 GL suppliers	2014/15			2015/16			2016/17		
	Spend	Supplier	Postcode	Spend	Supplier	Postcode	Spend	Supplier	Postcode
1	£3,505,100	N K S Contracts (Central) Ltd	GL54 3JL	£2,531,972	N K S Contracts (Central) Ltd	GL54 3JL	£3,916,714	Ubico Limited	GL51 9JZ
2	£871,037	Glevum Heating	GL2 5DE	£1,104,886	Mears Ltd	GL3 4AH	£2,088,716	N K S Contracts (Central) Ltd	GL54 3JL
3	£588,324	Hewer Facilities Management Ltd	GL1 4PN	£731,933	Glevum Heating	GL2 5DE	£1,144,759	Carter Construction	GL2 5EE
4	£412,157	DJP Construction Ltd	GL51 4TZ	£564,137	Mears Home Improvement	GL3 4AH	£801,448	Mears Ltd	GL3 4AH
5	£295,426	S Sutton Building Contractors	GL5 2AZ	£484,204	Carter Construction	GL2 5EE	£468,555	Glevum Heating	GL2 5DE
6	£260,282	Mears Home Improvement	GL3 4AH	£192,747	Ark Housing Consultancy	GL50 3DU	£384,500	Refuse Vehicle Solutions	GL11 5HT
7	£218,392	R F Gardiner Ltd - Gardiners	GL6 8PE	£171,149	Hewer Facilities Management Ltd	GL1 4PN	£150,683	PW Commercial Company Ltd T/A Printwaste Recycling	GL51 9AN
8	£89,550	Ark Housing Consultancy	GL50 3DU	£140,763	DJP Construction Ltd	GL51 4TZ	£120,460	Severn Wye Energy Agency Ltd	GL2 8DN
9	£85,580	Cotswold Surfacing Co	GL13 9US	£92,256	Ubico Limited	GL51 9JZ	£115,000	WSP Solicitors	GL11 4JA
10	£83,147	Mr C S Brown t/a Brown Bull	GL5 4TB	£83,210	Pearce Platford (UK) Ltd	GL5 5EX	£112,499	R F Gardiner Ltd - Gardiners	GL6 8PE

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